Military Construction Program Europe

Bob Bowe – Deputy RCIO-Europe

10 May 2005

Our Mission ***- provide equitable, effective and efficient management of Army installations worldwide to support mission readiness and execution, enable the Well-being of Soldiers, civilians and family members, improve the Army's aging infrastructure and preserve our environment.***

Leading Change for Installation Excellence

MILCON STRATEGY

- **Complete Barracks 1+1 Buyout by FY09**
- **Complete EBG Construction by FY10**
- **Complete 173d Move to Vicenza by FY10**
- **Move U'R/TF5 to Wiesbaden in FY10**
- **Eliminate Ansbach Transformation-related Congestion by FY11**
- **Right-size, Align Installations Including Consolidating MFAB at Ansbach Between FY11 and FY13**

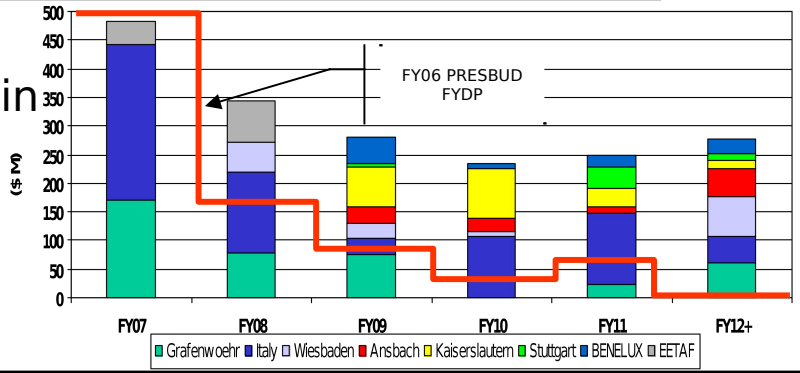
Military Construction Program

MILCON FUNDING RQMT

Transformation & Installation Alignment/Rightsizing

	FY07	FY08	FY09	FY10	FY11	FY12+	TOTAL
Grafenwoehr	171.1	76.9	74.0	0.0	23.2	59.8	405.0
Italy	271.0	142.0	29.0	108.3	124.1	47.0	721.4
Wiesbaden	0	52.0	27.3	7.9	0	68.2	155.4
Ansbach	0	0	28.5	23.7	11.1	50.8	114.1
Kaiserslautern	0	0	70.6	84.6	31.8	14.6	201.6
Stuttgart	0	0	5.6	0.0	36.7	10.8	53.1
BENELUX	0	0	44.0	9.8	21.2	26.8	101.8
EETAF	39.5	73.3	0	0	0	0	112.8
TOTAL	**481.6**	**344.2**	**279.0**	**234.3**	**248.1**	**277.9**	**1,865.1**
PRESBUD FYDP	**496.2**	**159.0**	**85.9**	**43.5**	**59.0**	**0**	**843.6**

- Completes EBG construction by FY10
- Completes 173rd Germany to Italy consolidation in FY10
- Program Wiesbaden Transformation projects ahead of Ansbach; Permits TF5 move in FY10
- Non-Transformation Projects are funded after Transformation projects (FY09-FY13)
- Completes Barracks 1+1 Buyout by FY09



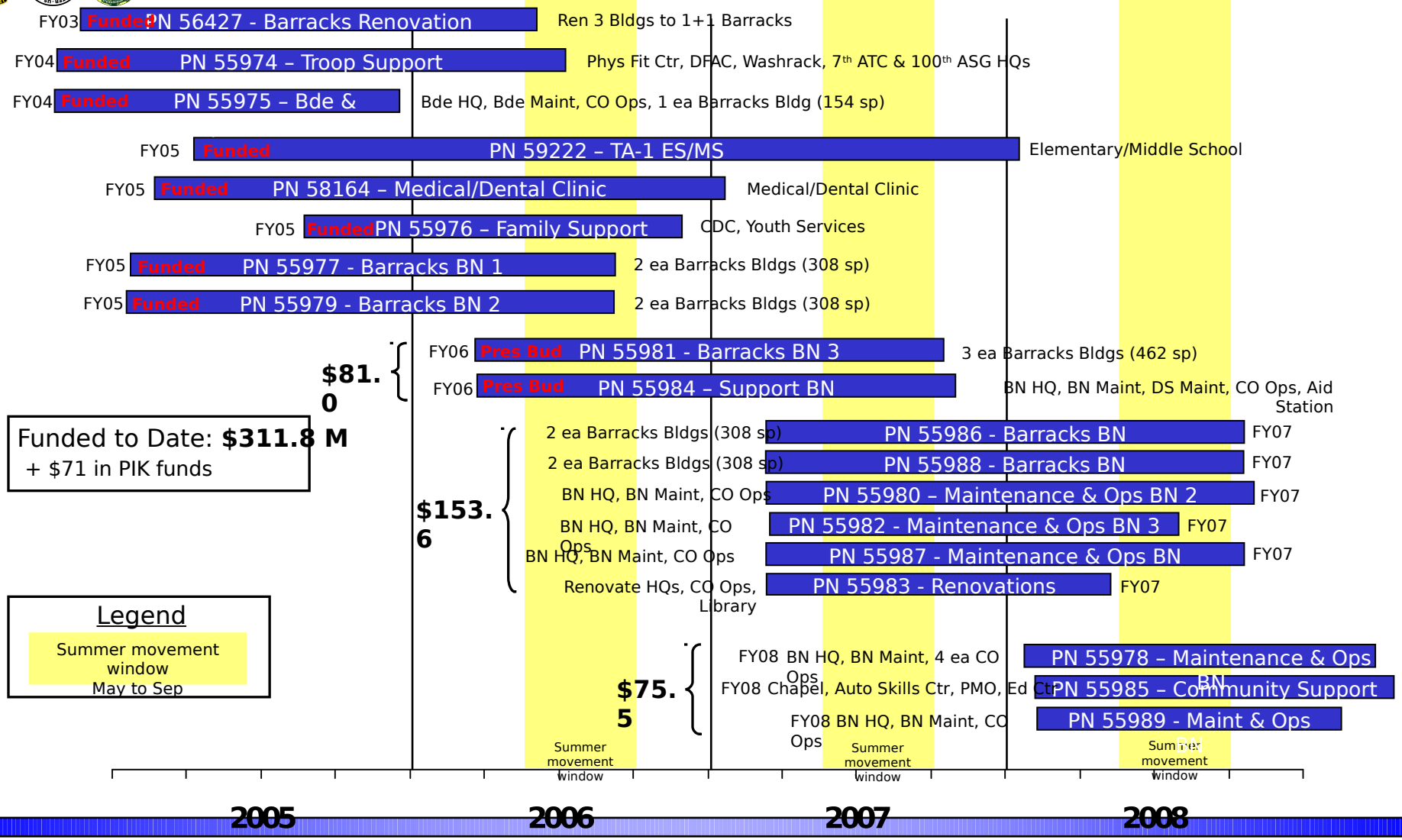
Theater MILCON Requirements

BCT Road,

New Gym,

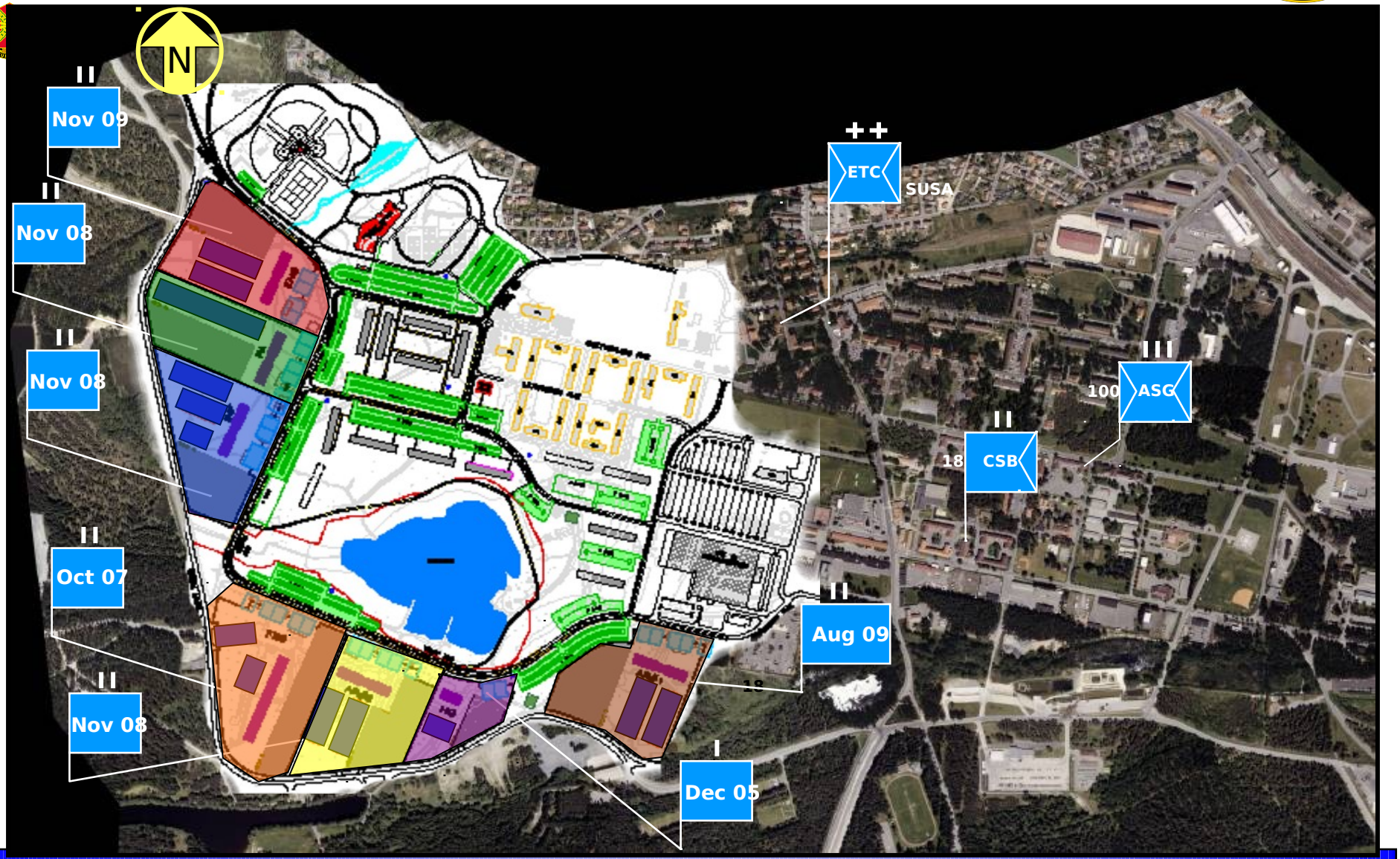
Military Construction Program

EB-G MILCON


FY03 Funded PN 56427 - Barracks Renovation
Ren 3 Bldgs to 1+1 Barracks
FY04 Funded PN 55974 – Troop Support
Phys Fit Ctr, DFAC, Washrack, 7th ATC & 100th ASG HQs
FY04 Funded PN 55975 – Bde &
Bde HQ, Bde Maint, CO Ops, 1 ea Barracks Bldg (154 sp)
FY05 Funded PN 59222 – TA-1 ES/MS
Elementary/Middle School
FY05 Funded PN 58164 – Medical/Dental Clinic
Medical/Dental Clinic
FY05 Funded PN 55976 – Family Support
CDC, Youth Services
FY05 Funded PN 55977 - Barracks BN 1
2 ea Barracks Bldgs (308 sp)
FY05 Funded PN 55979 - Barracks BN 2
2 ea Barracks Bldgs (308 sp)
$81.0
FY06 Pres Bud PN 55981 - Barracks BN 3
3 ea Barracks Bldgs (462 sp)
FY06 Pres Bud PN 55984 – Support BN
BN HQ, BN Maint, DS Maint, CO Ops, Aid Station
Funded to Date: $311.8 M
+ $71 in PIK funds
$153.6
2 ea Barracks Bldgs (308 sp)
PN 55986 - Barracks BN
FY07
2 ea Barracks Bldgs (308 sp)
PN 55988 - Barracks BN
FY07
BN HQ, BN Maint, CO Ops
PN 55980 – Maintenance & Ops BN 2
FY07
BN HQ, BN Maint, CO Ops
PN 55982 - Maintenance & Ops BN 3
FY07
BN HQ, BN Maint, CO Ops
PN 55987 - Maintenance & Ops BN
FY07
Renovate HQs, CO Ops, Library
PN 55983 - Renovations
FY07
Legend
Summer movement window
May to Sep
$75.5
FY08 BN HQ, BN Maint, 4 ea CO Ops
PN 55978 – Maintenance & Ops BN
FY08 Chapel, Auto Skills Ctr, PMO, Ed Ctr
PN 55985 – Community Support
FY08 BN HQ, BN Maint, CO Ops
PN 55989 - Maint & Ops BN
Summer movement window
Summer movement window
Summer movement window
2005
2006
2007
2008

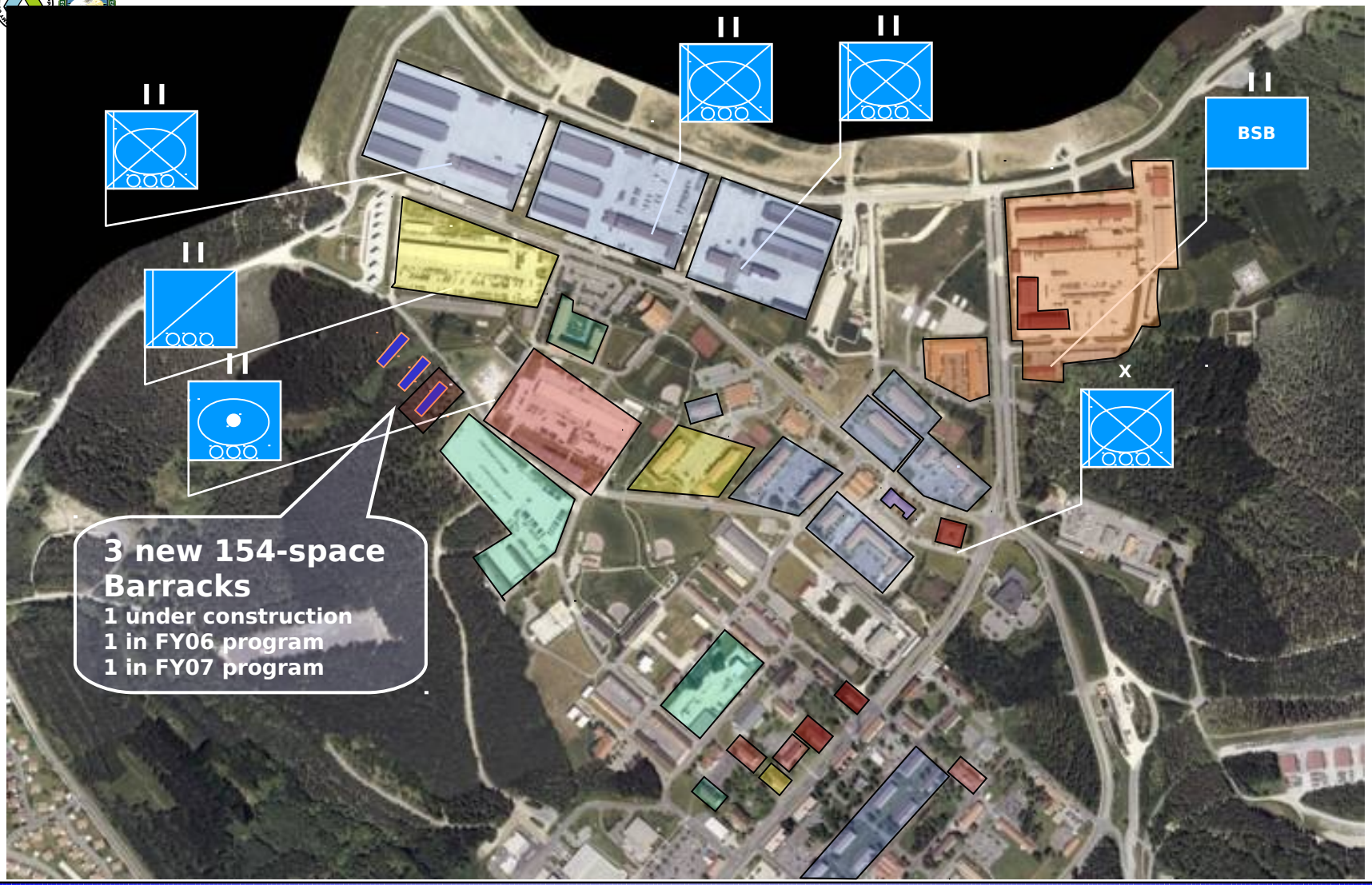
Military Construction Program

GRAFENWOEHR



Military Construction Program

VILSECK



Military Construction Program

VICENZA MILCON STRATEGY

Essential Modularity ✓

Phase 1 $271M
Phase 2 $119M
Phase 3 $ 29M
TOTAL $419M

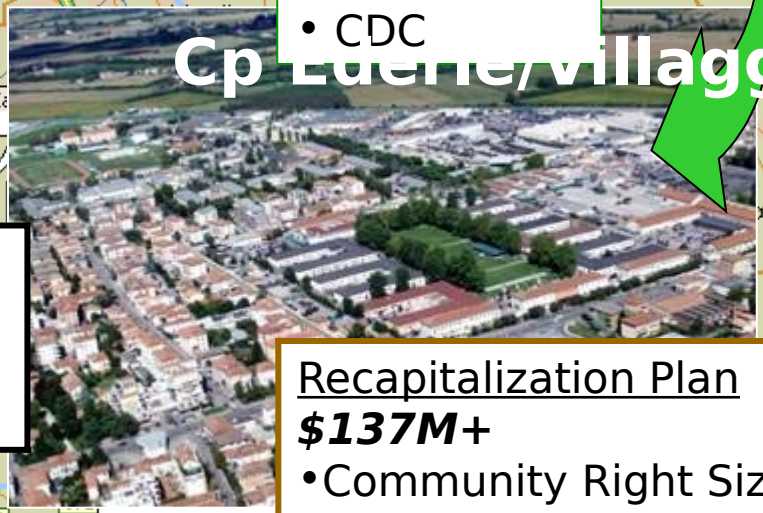
FY07 Const enables FY10 Move

Phase 1 (from Germany) ✓
$204M
- RSTA BN ($49M)
- BS BN ($83M) (1 brks – Ph
- BT BN ($40M)

$67M
- Med Svcs Ctr
- Elem School
- CDC

Dal Molin

Cp Ederle/Villagg



Phase 3 -
$29M
- MS/HS School
- Youth Ctr/SAS

Recapitalization Plan
$137M+
- Community Right Sizin

$66M
- 2 INF BN (Ops & Maint

Phase 2 (from Germany)
$119M
- FA BN ($48M)

FY08 Const enables FY10 Move

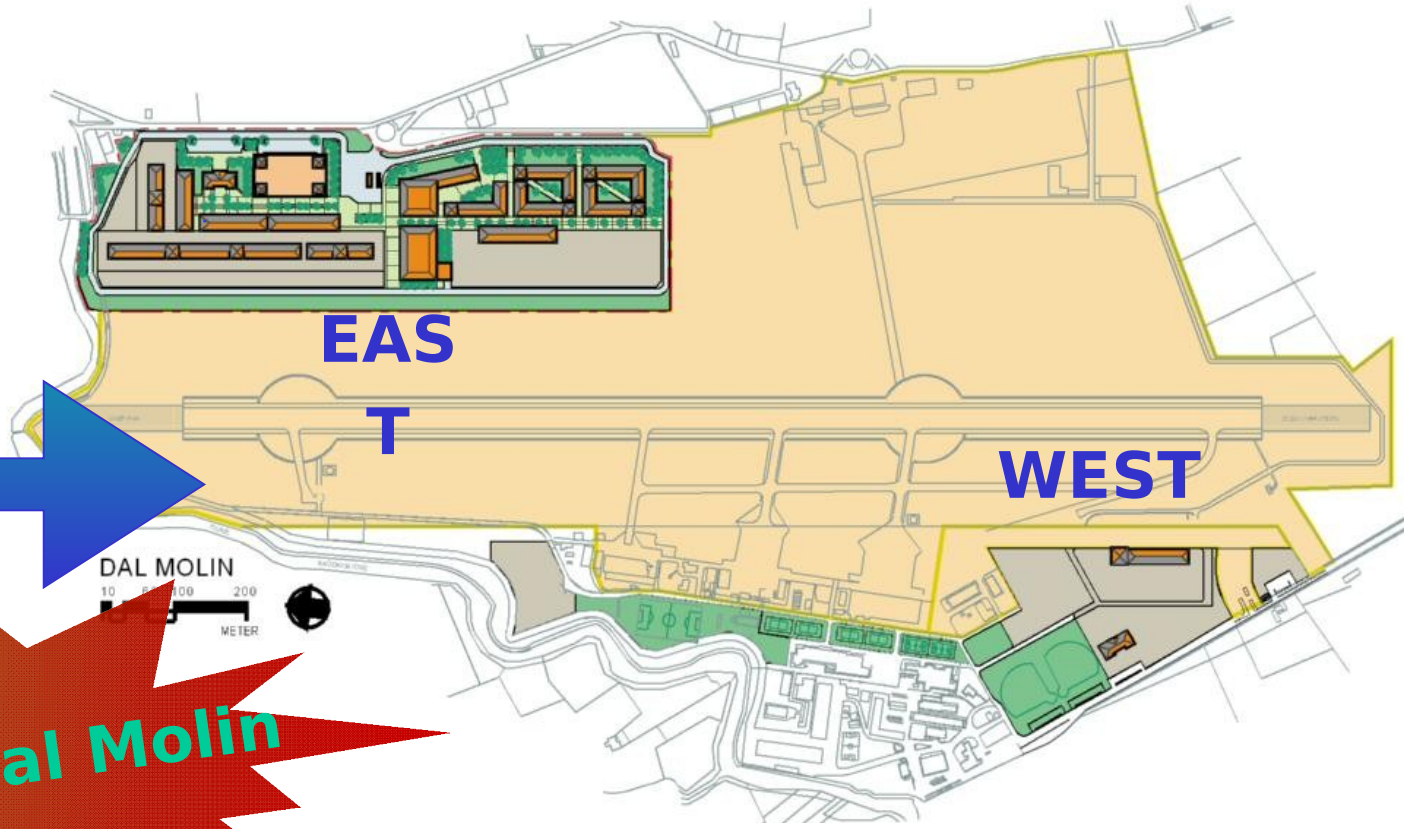
VICENZA "ESSENTIAL MODULARITY"

FY07 Program		
PN 61847 – BDE Complex-Brks, DFAC, & Maint		$45M
PN 61848 – BDE Complex-Ops & Infrastructure Spt	$47M	
PN 61850 – BDE Complex-Maint & Ops Facs	$31M	
PN 61851 – BDE Complex-Brks & Org Pkg		$28M
PN 61852 – BDE Complex-Support Facs		$25M
PN 62438 – BDE Complex-Brks & Ops		$40M
PN 62455 – Enhanced Medical Svcs. Ctr. (Ederle)	$25M	($44M)*
PN 62456 – Elementary School (Villaggio)		$30M
FY07 total		$271M ($290M)*
FY08 Program		
PN 63227 – BCT (Airborne) Complex		$94M
PN 63228 – BCT (Airborne) Complex – Support Facs	$25M	
FY08 total		$119M
FY09 Program		
PN 60338 – Youth Services/SAS		$10M
PN 63110 – Middle/High school Expansion		$19M
FY09 total		$29M
GRAND TOTAL		**$419M ($438M)***

(*) conjunctive funding with MEDCOM

Military Construction Program

DAL MOLIN

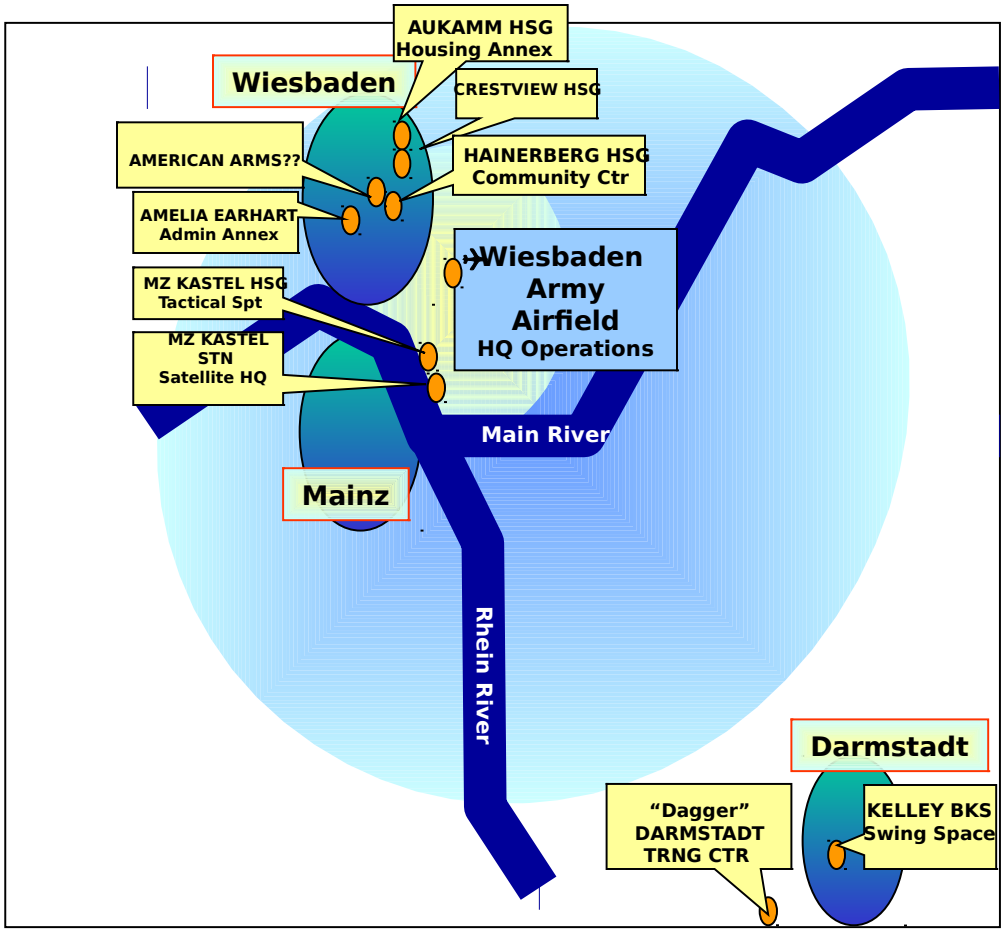


4 BNS @ Dal Molin

Military Construction Program

WIESBADEN CONCEPT

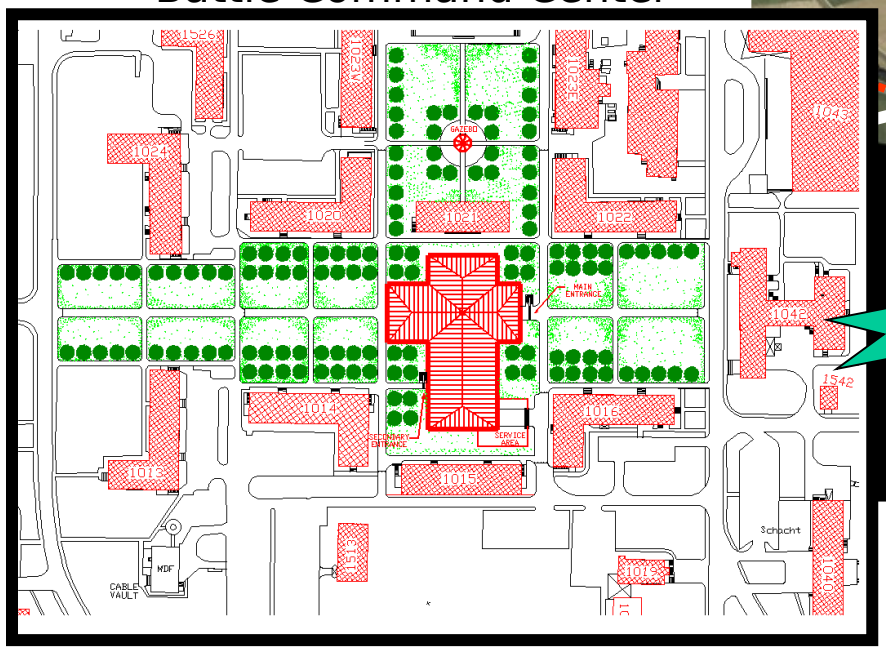
UR & TF5 HQ ***WAAF***	• Command & Staff • Theater Aviation • Signal • IMA-E Admin • Community • Garrison HQ	**Business**
Community Spt ***Hainerberg*** ***Crestview*** ***Aukamm***	• Housing • Schools & CDCs • Shopping & MWR	**Families**
Hotels ***Amelia Earhart*** ***American***	• DoD Admin • Security? • Close?	**Retain ??**
HQ Annex ***Mainz***	• MI Compound •Whse & Mnt	**Opns Annex**
INTEL ***Dagger Complex***	• Theater MI Until MK Complete	**Temp Opns**



WIESBADEN EXPANSION

OMA: $15M
MILCON: $48M
BCC IT: $23M

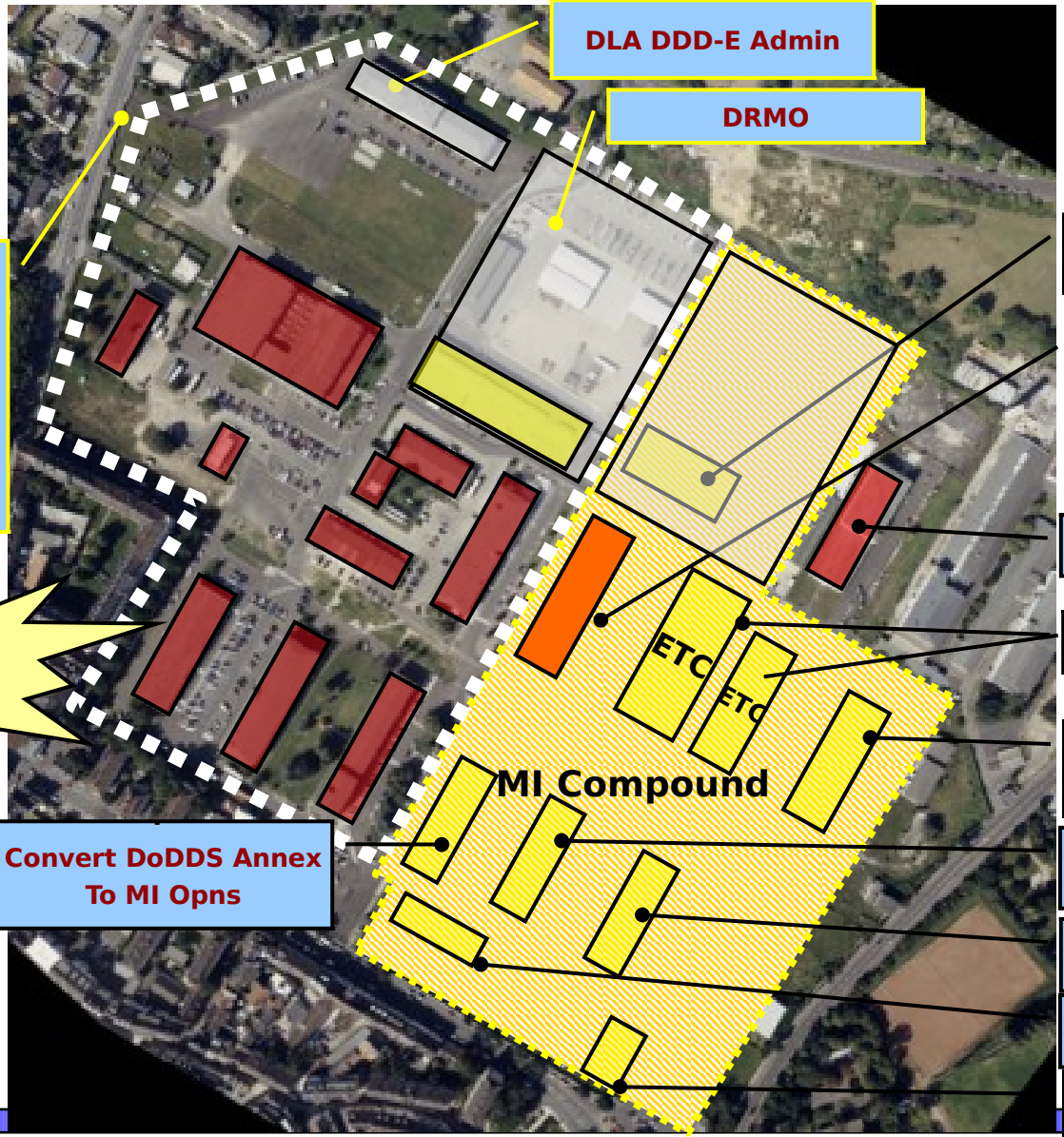
Battle Command Center



HAINERBERG HSG AREA
New Construction and Reuse

Military Construction Program

MAINZ KASTEL STATION



To Reuse We Must Relocate:
- DLA Defense Sup Ctr
- DRMO
- USAREUR Bank HQ
- AAFES HQ & Retail
- DoDDS Europe Annex
- DOL Property Book
- WB USO
- Army Audit Agency

MI Compound
Supports 900 PAX
~$25M

Convert DoDDS Annex To MI Opns

Motor Pool New Mnt Fac

Convert Furn Store to SCIF

Bank HQ To ???

ETC - Complete

Convert Whse To MI OPNS

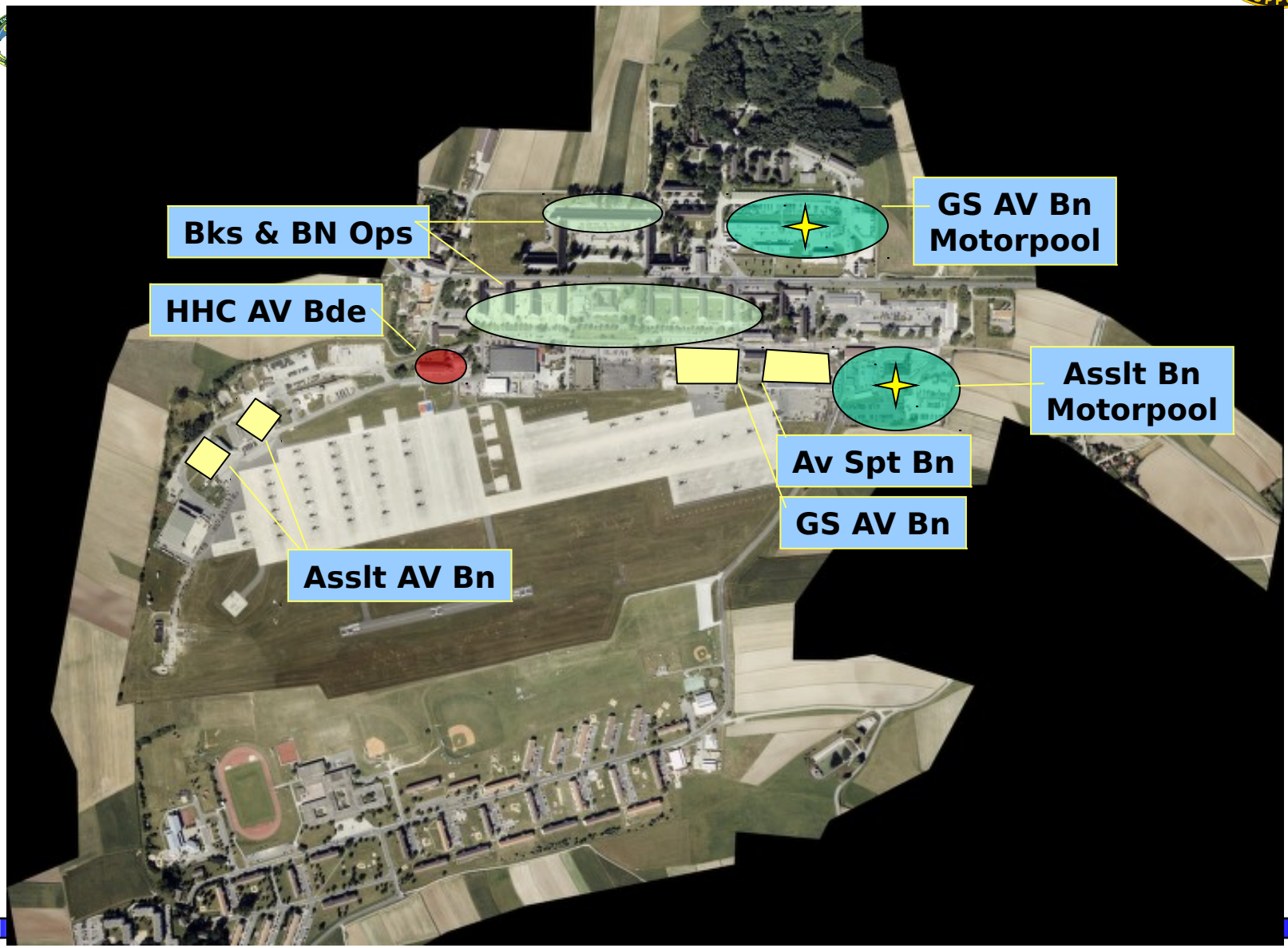
Convert Whse to MI Opns

Convert Warehouse To MI Opns

MI Admin Annex

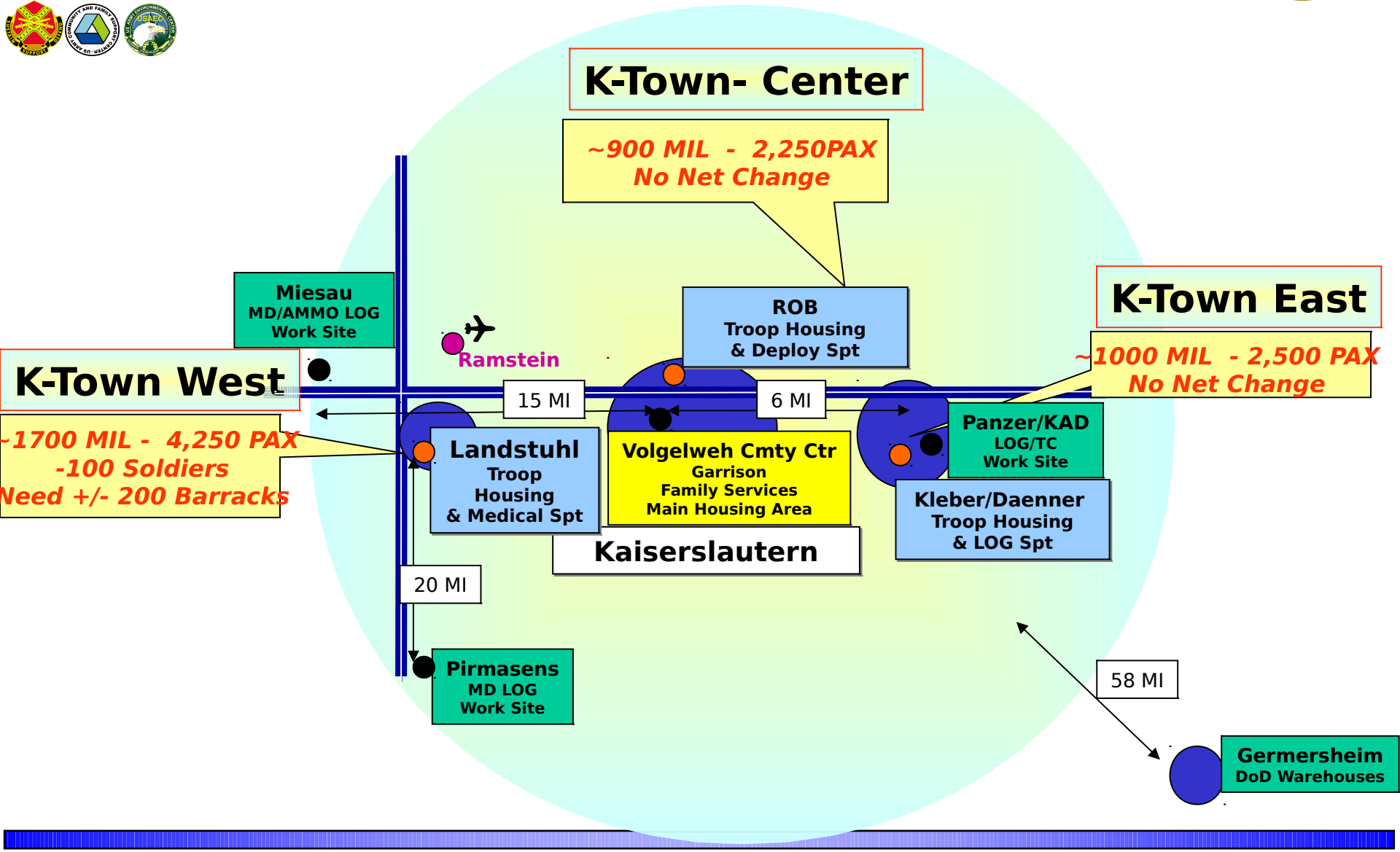
AMC Science & Tech

ANSBACH MFAB CONCEPT



Military Construction Program

K-TOWN PLANNING CONCEPT



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SUMMARY

- **Focus on Transformation Requirements First (Buyout Red, then Amber), then Right-size / Align / Re-capitalize**

In Order:

- **Complete Barracks 1+1 Buyout by FY09**
- **Complete EBG Construction by FY10**
- **Complete 173d Move to Vicenza by FY10**
- **Move U'R/TF5 to Wiesbaden in FY10**
- **Eliminate Ansbach Transformation-related Congestion by FY11**
- **Right size, Align Installations Including Consolidating MFAB at Ansbach Between FY11**

Back-Up Slides

Military Construction Program

FY07

Focus: Efficient Basing Graffenwoehr projects. Facilities for 3 battalions and community support projects in Italy for 173rd ABN BDE modularity.

JMOB	FY07 PN	DESCRIPTION	PA $000
GRAF/VILSECK	55986	BDE COMPLEX- BARRACKS	31,000
GRAF/VILSECK	55988	BDE COMPLEX- BARRACKS	31,000
GRAF/VILSECK	55980	BDE COMPLEX-MAINT & OPS BN 2	26,000
GRAF/VILSECK	55982	BDE COMPLEX-MAINT & OPS BN3	26,000
GRAF/VILSECK	55987	BDE COMPLEX-MAINT & OPS	26,380
GRAF/VILSECK	61890	BARRACKS COMPLEX - PHASE 3	17,500
GRAF/VILSECK	55983	BDE COMPLEX- NON-DIV RENOV	13,200
ITALY	62455	ENHANCED MEDICAL SVCS CTR	25,000
ITALY	62456	DEP ELEMENTARY SCHOOL	30,000
ITALY	61847	BDE COMPLEX-BRKS AND DFAC	45,000
ITALY	61852	BDE COMPLEX-SPT (PFC & CDC)	25,000
ITALY	61850	BDE COMPLEX-MAINT AND OPS	31,000
ITALY	61848	BDE COMPLEX-OPS FACS	47,000
ITALY	62438	BDE COMPLEX-BRKS & MAINT	40,000
ITALY	61851	BDE COMPLEX-BRKS	28,000
KAISERSLAUTERN	~~56375~~	~~DEPLOYMT FAC -ROB PH 3 (SS)~~	~~19,000~~
TOTAL			**442,080**

Kaiserslautern Deployment Facility Deferred, Billpayer for Wiesbaden and Ansbach Transformation

FY07 PRIO	JMOB	DESCRIPTION	PA $000
1	GRAF	BDE COMPLEX- BARRACKS	31,000
2	GRAF	BDE COMPLEX- BARRACKS	31,000
3	GRAF	BDE COMPLEX-MAINT & OPS BN 2	26,000
4	GRAF	BDE COMPLEX-MAINT & OPS BN3	26,000
5	GRAF	BDE COMPLEX-MAINT & OPS	26,380
6	GRAF	BARRACKS COMPLEX - PHASE 3	17,500
7	GRAF	BDE COMPLEX- NON-DIV RENOV	13,200
8	ITALY	ENHANCED MEDICAL SVCS CTR	25,000
9	ITALY	DEP ELEMENTARY SCHOOL	30,000
10	ITALY	BDE COMPLEX-BRKS AND DFAC	45,000
11	ITALY	BDE COMPLEX-SPT (PFC & CDC)	25,000
12	ITALY	BDE COMPLEX-MAINT AND OPS	31,000
13	ITALY	BDE COMPLEX-OPS FACS	47,000
14	ITALY	BDE COMPLEX-BRKS & MAINT	40,000
15	ITALY	BDE COMPLEX-BRKS	28,000

$442M

Military Construction Program

FY08

Focus: Efficient Basing Graffenwoehr projects. Facilities for 1 battalion and community support projects in Italy for 173rd ABN BDE modularity. Battle Command Center for USAREUR/TF5 in Wiesbaden.

JMOB	PN	DESCRIPTION	FY08 PA $000
GRAF/VILSECK	55978	BDE COMPLEX-MAINT & OPS BN 1	27,500
GRAF/VILSECK	55985	BDE COMPLEX-COMMNTY SPPT	20,000
GRAF/VILSECK	55989	BDE COMPLEX-MAINT & OPNS	28,000
GRAF/VILSECK	58958	SNIPER FIELD FIRE (TT)	1,405
ITALY	63223	BDE COMPLEX-BRKS (BS)	24,000
ITALY	63229	BDE COMPLEX-INFRASTRUCTURE	25,000
ITALY	63228	BDE COMPLEX-SUPPORT FACS	44,000
ITALY	63227	BDE COMPLEX-FA BN BEDDOWN	49,000
WIESBADEN	TBD	BATTLE COMMAND CENTER	52,000
KAISERSLAUTERN	~~54653~~	~~REGIONAL RAILHD, DPC PH 4 (SS)~~	~~8,900~~
TOTAL			**270,905**

PRIO	JMOB	FY08 DESCRIPTION	PA $000
1	GRAF	BDE COMPLEX-MAINT & OPS BN 1	27,500
2	GRAF	BDE COMPLEX-COMMNTY SPPT	20,000
3	GRAF	BDE COMPLEX-MAINT & OPNS	28,000
4	GRAF	SNIPER FIELD FIRE (TT)	1,405
5	ITALY	BDE COMPLEX-BRKS (BS)	24,000
6	ITALY	BDE COMPLEX-INFRASTRUCTURE	25,000
7	ITALY	BDE COMPLEX-SUPPORT FACS	44,000
8	ITALY	BDE COMPLEX-FA BN BEDDOWN	49,000
9	WIESBDN	BATTLE COMMAND CENTER	52,000

$270.9M

Kaiserslautern Deployment Facility Deferred, Billpayer for Wiesbaden and Ansbach Transformation

Military Construction Program

FY09

Focus: Facilities for Ansbach MFAB. Buyout of Barracks 1+1 program. Facilities revitalization and community restructuring at enduring JMOBs.

JMOB	FY09 PN	DESCRIPTION	PA $000
GRAF/VILSECK	57729	COMB ARMS COLLTIVE TRNG FAC (TT)	32,000
GRAF/VILSECK	57728	DIGITAL MULTIPURP RANGE (TT)	42,000
GRAF/VILSECK	~~54661~~	~~REGIONAL RAILHEAD COMPLEX~~	~~10,200~~
ITALY	63110	MIDDLE/HIGH SCHOOL EXPANSION	19,000
ITALY	60338	YOUTH CTR/SCHL AGE SVCS	10,000
WIESBADEN	TBD	MI RELOCATION	20,000
WIESBADEN	59640	COMMUNITY CENTER	3,000
WIESBADEN	61142	RPR AND UPGR CHAPEL	4,300
ANSBACH	TBD	TRANSFORMATION VEH MAINT	12,000
ANSBACH	63394	BARRACKS	16,500
ANSBACH	~~54657~~	~~REGIONAL RAILHEAD COMPLEX~~	~~8,800~~
KAISERSLAUTERN	60119	MOD BRKS B3244, KLEBER	11,800
KAISERSLAUTERN	56777	BARRACKS COMPLEX LANDSTUHL	32,000
KAISERSLAUTERN	TBD	BARRACKS COMPLEX ROB	13,800
KAISERSLAUTERN	53838	PFC, LANDSTUHL	13,000
STUTTGART	58349	BARRACKS CONVERSION	5,600
BENELUX	54464	BARRACKS COMPLEX, SHAPE	20,000
BENELUX	57845	BARRACKS COMPLEX SCHINNEN	24,000
TOTAL			**279,000**

FY09

PRIO	JMOB	DESCRIPTION	PA $000
1	ANSBACH	TRANSFORMATION VEH MAINT	12,000
2	KAISLTRN	MOD BRKS B3244, KLEBER	11,800
3	KAISLTRN	BARRACKS COMPLEX LANDSTUHL	32,000
4	KAISLTRN	BARRACKS COMPLEX ROB	13,800
5	ANSBACH	BARRACKS	16,500
6	KAISLTRN	PFC, LANDSTUHL	13,000
7	ITALY	MIDDLE/HIGH SCHOOL EXPANSION	19,000
8	ITALY	YOUTH CTR/SCHL AGE SVCS	10,000
9	BENELUX	BARRACKS COMPLEX, SHAPE	20,000
10	STUTTGART	BARRACKS CONVERSION	5,600
11	BENELUX	BARRACKS COMPLEX SCHINNEN	24,000
12	GRAF	COMB ARMS COLLTIVE TRNG FAC (TT)	32,000
13	GRAF	DIGITAL MULTIPURP RANGE (TT)	42,000
14	WIESBDN	MI RELOCATION	20,000
15	WIESBDN	COMMUNITY CENTER	3,000
16	WIESBDN	RPR AND UPGR CHAPEL	4,300

$279M

Vilseck and Ansbach Railheads Deferred, Billpayer for Wiesbaden and Ansbach Transformation

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Military Construction Program

FY10

Focus: Facilities revitalization/community restructuring at enduring JMOBs.

JMOB	FY10 PN	DESCRIPTION	PA $000
ITALY	63230	BDE COMPLEX-INF BN BEDDOWN	87,300
ITALY	63235	DS MAINTENANCE	21,000
WIESBADEN	61143	MULTI-SPORT COMPLEX, WAAF	7,900
ANSBACH	59434	PFC, KT	13,600
ANSBACH	63078	REROUTE B14	6,200
ANSBACH	60238	CDC, IL	3,900
KAISERSLAUTERN	56375	DEPLOYMT FAC -ROB PH 3 (SS)	19,000
KAISERSLAUTERN	54653	REGIONAL RAILHD, DPC PH 4 (SS)	8,900
KAISERSLAUTERN	53906	CDC, PULASKI	4,500
KAISERSLAUTERN	52359	PFC, KLEBER	18,000
KAISERSLAUTERN	53874	YOUTH CENTER	5,000
KAISERSLAUTERN	58925	SAT COMM FAC (NETCOM)	12,500
KAISERSLAUTERN	58279	CHAPEL & REL ED CTR	5,900
KAISERSLAUTERN	59871	FIRE STATION, GEMERSHEIM	3,000
KAISERSLAUTERN	43558	PHYSICAL FITNESS CENTER, ROB	7,800
BENELUX	61789	UPGR WATER SYSTEM, CHVRS	2,800
BENELUX	58275	CDC, SHINNEN	7,000
TOTAL			**234,300**

PRIO	JMOB	FY10 DESCRIPTION	PA $000
1	ANSBACH	PFC, KT	13,600
2	KAISLTRN	CDC, PULASKI	4,500
3	KAISLTRN	PFC, KLEBER	18,000
4	KAISLTRN	YOUTH CENTER	5,000
5	ANSBACH	REROUTE B14	6,200
6	ANSBACH	CDC, IL	3,900
7	WIESBDN	MULTI-SPORT COMPLEX, WAAF	7,900
8	KAISLTRN	SAT COMM FAC (NETCOM)	12,500
9	KAISLTRN	CHAPEL & REL ED CTR	5,900
10	KAISLTRN	FIRE STATION, GEMERSHEIM	3,000
11	KAISLTRN	PHYSICAL FITNESS CENTER, ROB	7,800
12	BENELUX	UPGR WATER SYSTEM, CHVRS	2,800
13	BENELUX	CDC, SHINNEN	7,000
14	ITALY	BDE COMPLEX-INF BN BEDDOWN	87,300
15	ITALY	DS MAINTENANCE	21,000
16	KAISLTRN	DEPLOYMT FAC -ROB PH 3 (SS)	19,000
17	KAISLTRN	REGIONAL RAILHD, DPC PH 4 (SS)	8,900

$234.3M

Military Construction Program

FY11

Focus: Facilities revitalization/community restructuring at enduring JMOBs.

JMOB	FY11 PN	DESCRIPTION	PA $000
GRAF/VILSECK	46815	PHYSICAL FITNESS CENTER	13,200
GRAF/VILSECK	41414	UNIT MAINTENANCE HANGAR-AV	10,000
ITALY	TBD	BATTLE CMD TRNG CTR/RANGE (TT)	30,000
ITALY	63233	SETAF/ASG HQ	39,000
ITALY	63107	NEW MAIN GATE/ACP	5,800
ITALY	63109	NEW MAIN GATE/ACP	1,500
ITALY	63108	UPGR SECONDARY ACP'S	3,600
ITALY	63231	COMMUNITY SPPT (PFC, CHAPEL)	27,000
ITALY	63113	SPECIAL PURPOSE ADMIN	4,200
ITALY	63232	CENTRAL ISSUE FACILITY	13,000
ANSBACH	54657	REGIONAL RAILHEAD COMPLEX	8,800
ANSBACH	62511	CDC/CYS, KT	2,300
KAISERSLAUTERN	55513	TACT VEH PKG, DEPOT LEVEL	7,800
KAISERSLAUTERN	57594	SATCOM OPNS CTR (SMDC)	24,000
STUTTGART	53956	COMMUNITY FIRE STATION	3,700
STUTTGART	59543	PFC/EXPANSION	25,000
STUTTGART	52752	CDC	5,000
STUTTGART	59242	FIRE SATELLITE SUBSTATION	3,000
BENELUX	59470	PFC, CHVRS	12,400
BENELUX	57831	PFC, STERRBK	8,800
TOTAL			**248,100**

FY11 PRIO	JMOB	DESCRIPTION	PA $000
1	GRAF	PFC, HOHENFELS	13,200
2	ANSBACH	CDC/CYS, KT	2,300
3	BENELUX	PFC, CHVRS	12,400
4	STUTTGART	COMMUNITY FIRE STATION	3,700
5	STUTTGART	PFC/EXPANSION	25,000
6	STUTTGART	CDC	5,000
7	BENELUX	PFC, STERRBK	8,800
8	ITALY	SETAF/ASG HQ	39,000
9	GRAF	UNIT MAINT HGR-AV, HOHENFELS	10,000
10	ITALY	BATTLE CMD TRNG CTR/RANGE (TT)	30,000
11	KAISLTRN	TACT VEH PKG, DEPOT LEVEL	7,800
12	KAISLTRN	SATCOM OPNS CTR (SMDC)	24,000
13	STUTTGART	FIRE SATELLITE SUBSTATION	3,000
14	ITALY	NEW MAIN GATE/ACP	5,800
15	ITALY	NEW MAIN GATE/ACP	1,500
16	ITALY	UPGR SECONDARY ACP'S	3,600
17	ITALY	COMMUNITY SPPT (PFC, CHAPEL)	27,000
18	ITALY	SPECIAL PURPOSE ADMIN	4,200
19	ITALY	CENTRAL ISSUE FACILITY	13,000
20	ANSBACH	REGIONAL RAILHEAD COMPLEX	8,800

$248.1M

Military Construction Program

UPH To Green Buyout

Funding Plan

DOD 1+1 Goal: FY 08 **ARMY OCONUS 1+1 Position: FY 0**

Location	FY 05 @ 1.0314 €/$ ($M)		FY 06 @ 1.0314 €/$ ($M)		FY 07 @ 1.0314 €/$ ($M)		FY 08 @ 1.0314 €/$ ($M)		FY 09 @ 1.0314 €/$ ($M)		FY Not Established ($M)		TOTAL @ 1.0314 €/$ ($M)	
	1+1		1+1		1+1		1+1		1+1		1+1		1+1	
	MOD		MOD		MOD		MOD		MOD		MOD		MOD	
	REL	Bldgs	REL	Bldgs	REL	Bldgs	REL	Bldgs	REL	Bldgs	REL	Bldgs	REL	Bldgs
	OMA		OMA		OMA		OMA		OMA		OMA		OMA	
Ansbach											16.5	1	16.5	1
							13.2	2					13.2	2
Benelux									24.0	1	16.5	1	40.5	2
Graf/Vilseck			13.6	1	17.6	2							31.2	3
	60.5	4	40.0	3	62.0	4							162.5	11
			26.1	2	8.1	1							34.2	3
Kaiserslautern									11.8	1	45.8	2	57.6	3
	9.4	1											9.4	1
Stuttgart									5.6	1			5.6	1
Italy					66.6	3					23.4	1	90.0	4
											54.4	2	54.4	2
Subtotal			13.6	1	17.6	2			41.4	3	78.8	4	151.4	10
	60.5	4	40.0	3	128.6	7					23.4	1	252.5	15
											54.4	2	54.4	2
	9.4	1	26.1	2	8.1	1	13.2	2					56.8	6
Total	69.9	5	79.7	6	154.3	10	13.2	2	41.4	3	156.6	7	515.1	33

1+1 = Barracks Upgrade Program (MCA); MOD = Support for Modularity; REL = Support for Realignment; OMA = Barracks Upgrade Program (OMA)

Estimate When Modernization Complete

FY 09	FY 10	FY 11 +
Graf/Vilseck	Stuttgart	Ansbach Italy Benelux Kaiserslautern

Military Construction Program

BUP Program Buyout

Meets Standards (as of FY05)

IMA-E 70%

ARMY 80%

Funding FY	ASG	Community	Installation	BLDG	Spaces	PA ($000)	Project Number	Totals ($000)
MCA								
2006	100	Vilseck	SOUTH CAMP	NEWb	138	$13,600	60382	$53,599
	100	Grafenwoehr	EAST CAMP	NEW4a	154	$13,333	55981	
	100	Grafenwoehr	EAST CAMP	NEW4b	154	$13,333	55981	
	100	Grafenwoehr	EAST CAMP	NEW4c	154	$13,333	55981	
2007	100	Vilseck	SOUTH CAMP	NEWc	168	$17,500	61890	$79,500
	100	Grafenwoehr	EAST CAMP	NEW5a	154	$15,500	55986	
	100	Grafenwoehr	EAST CAMP	NEW5b	154	$15,500	55986	
	100	Grafenwoehr	EAST CAMP	NEW6a	154	$15,500	55988	
	100	Grafenwoehr	EAST CAMP	NEW6b	154	$15,500	55988	
2008								0
2009	80	Chievres, BEL	SHAPE HQ	NEW2	168	$24,000	54464	$41,400
	6	Stuttgart	STUT-KELLEY	3309	58	$5,600	58349	
	26	Kaiserslautern E	KLEBER	3244	116	$11,800	60119	
TBD	98	Ansbach	KATTERBACH	NEW a	168	$16,500	63394	$78,800
	26	Landstuhl	MIESAU	1206	76	$8,000	56777	
	26	Landstuhl	MIESAU	NEW1	168	$24,000	56777	
	80	Schinnen, NL	Hendrik Mine NL368	NEW	168	$16,500	TBD	
	26	Kaiserslautern W	RHINE ORD	NEW	136	$13,800	TBD	
OMA								
2006	100	Vilseck	SOUTH CAMP	681	88	$8,080	54292	$26,142
	100	Grafenwoehr	EAST CAMP	642	91	$11,033	55679	
	100	Vilseck	SOUTH CAMP	610	75	$7,029	56721	
2007	100	Vilseck	SOUTH CAMP	682	88	$8,080	55667	$8,080
2008	98	Ansbach	BARTON	5254	64	$5,400	60371	$13,167
	98	Ansbach	BARTON	5256	64	$7,767	60370	
			Total		2,912	$300,688		

Barracks for Italy are contained in Modularity and Realignment Project packages..

Military Construction Program

AFH To Green Buyout
Funding Plan

DOD Goal: FY 07 **ARMY OCONUS Position: FY 08**

	FY05 @1.0314 €/$		FY06 @0.8785 €/$		FY07 @0.8785 €/$		FY08 @0.8785 €/$		TOTAL @0.8785 €/$	
Location	M$	DUs	M$	DUs	M$	DUs	M$	DUs	M$	DUs
ANSBACH	$ 8.9	37*	$ 9.0	60	$ 17.0	116			$ 36.4	213
GARMISCH			$ 5.0	25					$ 5.0	25
GRAFENWOEHR	$ 5.3	48							$ 6.3	48
STUTTGART	$ 9.5	47	$ 45.2	330	$ 39.0	242			$ 95.4	619
VILSECK			$ 11.4	134					$ 11.4	134
WIESBADEN			$ 62.5	241	$ 32.9	96	$ 143.3	727	$ 238.7	1064
WIESBADEN unfunded							$ 17.4	106	$ 17.4	106
TOTAL	$ 23.7	132	$ 133.1	790	$ 88.9	454	$ 160.7	833	$ 410.6	2209

*** FY05 Ansbach carryover is the last AFHO funded buyout project; remainder are AFHC**

Estimate When Modernization Complete

FY07 **FY08** **FY09** **FY10**

FY11

Grafenwoehr **Garmisch** **Vilseck** **Stuttgart**

Wiesbaden

Ansbach

Installation Management Agenc

"Sustain, Support and Defend"